

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	77.09 %	91.21 %	30	93.55 %	3	2	
% of Funds Disbursed	71.12 %	82.77 %	30	86.03 %	7	5	
Leveraging Ratio for Rental Activities	3.85	6.43	15	4.83	46	42	
% of Completed Rental Disbursements to All Rental Commitments***	66.77 %	80.20 %	25	81.34 %	13	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.02 %	61.07 %	26	70.65 %	12	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	74.77 %	1	81.57 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.04 %	26	45.66 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.14 %	1	96.25 %	100	100	
Overall Ranking:			In State: 24 / 31		Nationally: 15 11		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$4,412	\$18,703		\$27,146	102 Units	29.90 %	
Homebuyer Unit	\$8,667	\$18,792		\$15,140	18 Units	5.30 %	
Homeowner-Rehab Unit	\$15,371	\$28,297		\$20,860	84 Units	24.60 %	
TBRA Unit	\$6,421	\$3,753		\$3,210	137 Units	40.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Collier County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,859	\$156,949	\$23,233
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	2.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	27.8	25.0	22.4
Black/African American:	7.8	22.2	38.1	59.2
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	1.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	4.1
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	92.2	50.0	35.7	14.3
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HOUSEHOLD SIZE:

1 Person:	0.0	16.7	32.1	73.5
2 Persons:	8.8	16.7	25.0	4.1
3 Persons:	42.2	22.2	11.9	8.2
4 Persons:	27.5	27.8	7.1	6.1
5 Persons:	9.8	11.1	15.5	4.1
6 Persons:	7.8	0.0	6.0	2.0
7 Persons:	3.9	5.6	2.4	2.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	1.0	16.7	11.9	20.4
Elderly:	0.0	11.1	50.0	57.1
Related/Single Parent:	43.1	44.4	20.2	20.4
Related/Two Parent:	55.9	27.8	15.5	2.0
Other:	0.0	0.0	2.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

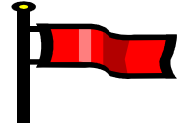
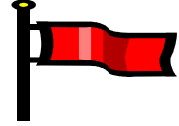
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Collier County State: FL Group Rank: 15
 (Percentile)
 State Rank: 24 / 31 PJs Overall Rank: 11
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	66.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	40.02	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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